

Budget Meeting Minutes

February 28th, 2017

Meeting was called to order at 7:03pm

Roll Call:

Josh Endsley, John Raymond, Karl Wilkins, Mollie Wilkins, Mike Dougherty, Kathy Kunde, Shawna Hill

Absent: Bill Andrews

Public: None

Covered 2016-2017 budget

General Account Amendments

Motion by John Raymond and supported by Josh Endsley to increase Revenue Sharing 5,000.00 from 40,500.00 to 45,500.

All in favor

motion passed

Motion by Josh Endsley and supported by John Raymond to decrease accounting a \$1000 from \$5000 to \$4000, decrease attorney \$2500 from \$3500 to \$1000, increase to building and grounds \$9000 from \$24000 to \$33000, increase to community center \$2000 from \$12200 to \$14200, decrease to cemetery \$4000 from \$12100 to \$8100, increase to police \$1500 from \$21000 to \$22500, increase to street lighting \$1500 from \$8000 to \$9500, increase to park facilities \$200 from \$8700 to \$8900, decrease to insurance & bonds \$2000 from \$15200 to \$13200 , and decrease to capital outlay \$1000 from \$1000 to \$0.

All in favor

Motion passed

Water Account Amendments

Motioned by John Raymond and supported by Mike Dougherty to make an increase to salaries \$500 from 10000 to \$10500, decrease to maintenance & repairs \$1500 from \$7500 to \$5000, and increase to Misc \$1000 from \$500 to \$1500.

All in favor

Motion passed

Local Street Account Amendments

Motion by Josh Endsley and supported by Mike Dougherty to make a decrease to truck expense \$19200 from \$19500 to \$300 and an increase to other truck expenses \$19200 from \$0 to \$19200.

All in favor

Motion passed

Major Street Account Amendments

Motion by Mike Dougherty and supported by John Raymond to make a decrease to truck expense \$4000 from \$5500 to \$1500 and an increase to other expense \$4000 from \$72500 to \$76500.

All in favor

Motion passed

Covered 2017-2018 Budget

Motioned by Mike Dougherty and supported by Josh Endsley to approve the 2017-2018 budget.

All in favor

Motion passed

Meeting adjourned at 8:06pm

Shawna Hill

Village Clerk

Posted 2/28/17