

Budget Meeting Minutes

February 27th, 2018

Meeting was called to order at 7:37pm

Roll Call: John Raymond, Karl Wilkins, Mollie Wilkins, Broc Reaser, and Shawna Hill

Absent: Bill Andrews, Josh Endsley

Public: None

Covered 2017-2018 budget

Water Expenses

Motion by Mollie Wilkins and supported by John Raymond to decrease payroll taxes \$700 from \$900 to \$200, increase supplies \$2000 from \$1000 to \$3000, increase office supplies \$4800 from \$1500 to \$6300, decrease maintenance and repair \$2500 from \$2500 to \$5000, decrease audit fee \$350 from \$2748 to \$1284, decrease equipment rental \$150 from \$500 to \$350, increase misc \$1000 from \$500 to \$1500, decrease payment \$2950 from \$34000 to \$31050

Roll Call Vote: Karl Wilkins, John Raymond, Broc Reaser, Mollie Wilkins. All Yes

Motion passed

Meeting adjourned at 7:39pm

Shawna Hill

Village Clerk

Posted 2/28/18