

# Budget Meeting Minutes

February 22<sup>th</sup>, 2018

Meeting was called to order at 7:36pm

Roll Call: John Raymond, Karl Wilkins, Mollie Wilkins, Broc Reaser, and Shawna Hill

Absent: Bill Andrews, Josh Endsley

Public: None

## **Covered 2017-2018 budget**

### **General Account Amendments**

Motion by Mollie Wilkins and supported by John Raymond to increase Revenue Sharing \$15000 from \$40,500.00 to \$55,500.00, to increase Rent and Royalties \$12,100.00 from \$5000 to \$17,100, to increase Police \$14,000 from \$5000 to \$19,000, to increase Police Donations \$500 from \$13,525 to \$13,825, to increase Community Center Donation \$1600 from \$0 to \$1600

Roll Call Vote: John Raymond, Broc Reaser, Karl Wilkins, Mollie Wilkins. All Yes

Motion passed

Motion by Mollie Wilkins and supported by John Raymond to decrease attorney \$500 from \$3500 to \$3000, increase clerk \$1100 from \$9000 to \$10,100, increase treasurer \$5000 from \$5000 to \$10,000, increase to building and grounds \$26,500 from \$24000 to \$50,500, increase to community center \$13,500 from \$12200 to \$25,700, decrease to cemetery \$5000 from \$12100 to \$7100, increase to police \$1500 from \$21000 to \$24,000, increase to street lighting \$1500 from \$8000 to \$9500, decrease to park \$2000 from \$8700 to \$6700, decrease to insurance & bonds \$3000 from \$15200 to \$12200 , and increase misc \$3100 from \$0 to \$3100.

Roll Call Vote: Karl Wilkins, John Raymond, Broc Reaser, Mollie Wilkins. All Yes

Motion passed

Meeting adjourned at 8:06pm

Shawna Hill

Village Clerk

Posted 2/26/18