

**Freeport Village Council
Budget Meeting Agenda
Feb 11th, 2019 at 6:30P.M.
Community Hall**

Meeting Called To Order 7:05pm

Roll Call: John Raymond, Lani Forbes, Shawn Hill, Bill Andrews, Kelsey McKay, and Shawna Hill

Absent: Karl Wilkins

Motion by Lani Forbes and supported by John Raymond to approve the following budget for 2019-2020 budget.

2019-2020 General Income

Current Property Tax	\$ 65,000.00
Current Personal Property Tax	\$ 6,500.00
Deliquent property tax	\$ 7,500.00
Deliquent personal property tax	\$ 150.00
penalties & interest on taxes	\$ 10.00
Administrative fee collect	\$ 650.00
Building Permits	\$ 100.00
State Grants - Revenue Sharing	\$ 63,000.00
State Grants- Liquor license	\$ 100.00
Grants	
Cemetary - Foundation	\$ 600.00
Cemetary - Grave Openings	\$ 3,000.00
Sale of Cemetary Lots	\$ 1,500.00
Interest Income	\$ 500.00
Interest on Cemetary Trust	\$ 100.00

Equipment - rent, royalties	\$ 15,000.00
Rents & Royalties	\$ 4,100.00
Misc	\$ 1,000.00
Charges for service - police	\$ 38,000.00
Sale of Fixed Assets	
Donations Designations - police	\$ 14,000.00
Donations Designations - cemetary	
Donations Designations - park	\$ 2,000.00
Donation Designations - Community Center	\$ 200.00
Refunds & Rebates	\$ 2,000.00
Total Income - General Fund	\$ 225,010.00
General Expenses	
Village Council	\$ 4,300.00
Village President	\$ 1,100.00
Accounting	\$ 3,000.00
Attorney	\$ 2,000.00
Clerk	\$ 9,000.00
Treasurer	\$ 8,000.00
Buildings & Grounds	\$ 25,000.00
Community Center	\$ 15,000.00
Cemetary	\$ 10,500.00
Police	\$ 33,000.00
Planning Commission	\$ 300.00
Streets & Highways	\$ 500.00

Street Lighting	\$ 10,600.00
Water Hydrants	\$ 7,500.00
Park Facilities	\$ 15,000.00
Sidewalks/infrastructure	\$ 5,000.00
Insurance & Bonds	\$ 20,000.00
Capital Outlay	\$ 15,000.00
Total Expenses General Fund	\$ 184,800.00
Local Streets Income	
State Revenue	\$ 30,000.00
Interest Income	\$ 100.00
Total Local Income	\$ 30,100.00
Local Streets Expenses	
Truck expense	\$ 1,200.00
Salaries & expenses	\$ 5,000.00
Equipment Rental	\$ 5,000.00
Winter Maintenance	\$ 8,000.00
Audit Expense	\$ 2,000.00
other expenses	\$ 8,300.00
Total Local Expenses	\$ 29,500.00
Income Major Streets	
State Revenue	\$ 70,000.00
Interest	\$

	180.00
Misc	
Total Major Streets	\$ 70,180.00
Expenses Major Streets	
Salaries	\$ 11,000.00
Truck expense	\$ 10,000.00
Equipment Rental	\$ 8,000.00
Winter Maintenance	\$ 10,000.00
Audit Expense	\$ 700.00
other expense	\$ 30,300.00
Total expenses major streets	\$ 70,000.00
Water Income	
Hydrant Rental	\$ 7,500.00
Misc/System Upgrade	\$ 25,000.00
Charges for Services	\$ 28,000.00
Connection & Repairs	\$ 1,500.00
Water Ready to Serve	\$ 51,000.00
Interest Income	\$ 400.00
Total Water Income	\$ 113,400.00
Water Expenses	
Salaries	\$ 15,000.00
Payroll Taxes	\$ 1,100.00
Supplies	\$ 2,000.00
Office Supplies	\$ 1,000.00

Uniforms	\$ 200.00
Maintenace & Repair	\$ 11,000.00
Contractual Services	\$ 7,200.00
Audit Fee	\$ 2,700.00
Printing & Publishing	\$ 1,000.00
Telephone	\$ 900.00
Electric	\$ 3,000.00
Equipment Rental	\$ 2,000.00
Membership Dues & Training	\$ 1,000.00
Misc	\$ 1,000.00
Insurance & Bonds	\$ 2,000.00
Water Testing	\$ 2,500.00
Capital Outlay	\$ 25,000.00
Payment	\$ 34,000.00
Total Water Expenses	\$ 112,600.00